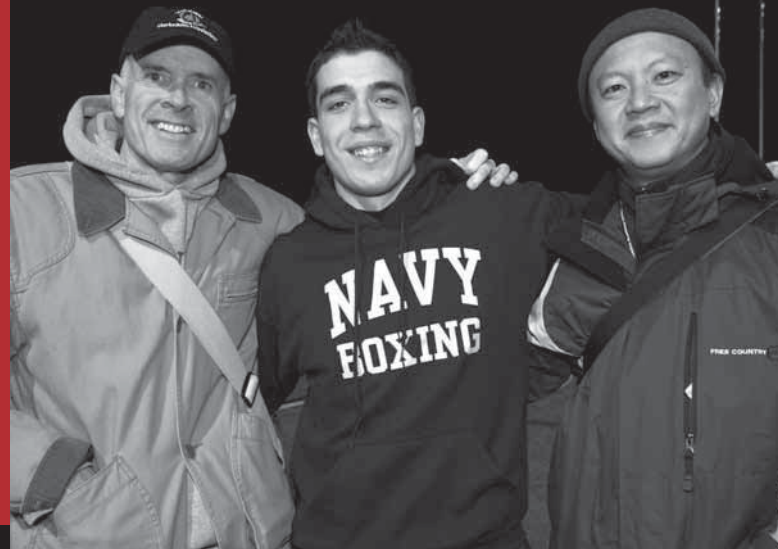


FINANCIAL HIGHLIGHTS



Revenues

	2011	2010
Income		
Tuition & Fees	\$4,973,228	\$4,747,214
General Endowment & other Fund Income	\$1,422,269	\$ 642,224
Scholarship Fund Income	\$1,251,112	\$1,216,900
Athletics	\$ 33,041	\$ 43,826
Other	\$ 713,962	\$ 753,885
Annual Contributions		
Alumni	\$2,258,689	\$1,846,203
Parents	\$ 110,878	\$ 119,098
Friends	\$1,265,448	\$ 636,632
Corporations	\$ 341,480	\$ 188,814
Foundations	\$1,181,287	\$ 673,350
St. Benedict's Dinner/Other events (net of expenses)	\$ 291,000	\$ 410,000
Contributed Services - Monks of Newark Abbey	\$ 395,271	\$ 345,324
Total Revenues	\$14,237,665	\$11,623,470

Expenses

Instruction	\$2,660,735	\$2,302,947
Administration	\$1,271,170	\$1,412,988
Guidance	\$ 288,239	\$ 332,387
Maintenance	\$1,147,796	\$1,002,521
Student Financial Aid	\$2,178,008	\$1,888,525
Development	\$1,135,372	\$ 890,994
Athletics	\$ 394,368	\$ 345,072
Student Boarding Program	\$ 358,424	\$ 254,393
Debt Service	\$ 998,506	\$1,384,117
Other	\$1,370,021	\$ 501,010
Total Expenses*	\$11,802,639	\$10,314,954
Surplus:	\$2,435,026	\$1,308,516

*Expenses do not include depreciation expense of \$1,164,996 in 2011 and \$1,612,582 in 2010.

Surpluses shown helped us recoup the loss sustained in 2008-09.

This presentation does not include revenues and expenses that do not significantly affect the school's financial results (e.g., cafeteria income and expense).

The school fiscal year runs from July 1 to June 30. Our complete audited financial statements (by Wiss & Company) are available in the St. Benedict's Prep Business Office.